

CSR Department				
Performance report for AUGUST'2024				
1 New proposals approved, financially concurred and communicated				
Sl.No	Date	Project Name	Approved value in Lakhs	Approval Communicated
1				
2		NIL		
		Total	0.00	NIL
2. Advance fund disbursement (for deposits works)				
Sl.No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	01.8.24	3rd installment: Renovation of Gumadera Tank in Belpahar Municipality	35.30	Collector Jharsuguda
2	10.8.24	2nd instament: Braille devices of Braille smart class of visually ipaired students district of Kandhamal	10.46	Collector Kandhamal
4	12.8.24	PwDs of Odisha State by providing E-rickshaw	112.50	Collector Sambalpur
5	23.08.24	1st instalment :Financial assistance for coaching to the aspirant candidates of Jharsuguda dist.for IAS/IPS/OPS/OPS GENERAL STUDIES	21.00	Collector Jharsuguda
		Total	179.26	
3. Payments/ Expenditure made in ongoing projects				
Sl No	Area	Project Name	Expenditure	Physical Progress
1	Basundhara	Supplying of drinking water to Kulda village through tanker for the year 2023-24 under CSR scheme of Basundhara Area (for 365 days)	43.33%	0.34
2	Basundhara	Supplying of drinking water to Siarmal and Tumulia village through tanker (for 90 days) under CSR scheme of Basundhara Area (1st Re-tender)	100.00%	0.19
3	Basundhara	Supplying of drinking water to Gopalpur, Haldibahal and Chhitkendhipa village through tanker (for 90 days) under CSR scheme of Basundhara Area	100.00%	0.13
4	Basundhara	Supplying of drinking water to Garjanbahal, Kiripsira, Bangurkela and Karlikachhar village through tanker (for 90 days) under CSR scheme of Basundhara Area	100.00%	0.24
5	Basundhara	Supplying of drinking water to Ratanpur, Ratansara and Balbaspur village through tanker (for 90 days) under CSR scheme of Basundhara Area (1st Re-tender)	100.00%	0.16
6	Basundhara	Supplying of drinking water to Balinga (Barpali Road Side) and Barpali village through tanker (for 90 days) under CSR scheme of Basundhara Area	100.00%	0.13
7	Basundhara	Supplying of drinking water to Kuisira and Duduka village through tanker (for 90 days) under CSR scheme of Basundhara Area (1st Re-Tender)	95.00%	1.00
8	Bharatpur	Supply of water for domestic purpose through water tanker to village Chhendipada(BentakuraSahi,TanlaSahi,KumbharaSahi,GochhayatSahi,Hari janSahi,KaithSahi, Behera Sahi,BhamaraSahi& Pradhan Sahi) under Bharatpur Area for the year 2024	84.43%	4.42
9	Bharatpur	Supply of water for domestic purpose through water tanker to village Lachhamanpur, Padmabatipur, Rakas, Kutaripasi&Nuasahi under Bharatpur Area for the year 2024	96.72%	0.83
10	Bharatpur	Supply of water for domestic purpose through water tanker to village Badasinghda&Sanasinghda under Bharatpur Area for the year 2024	100.00%	2.10
11	Bharatpur	Supply of water for domestic purpose through water tanker to village Kuio, Kuio harijan sahi and Kuio rehabilitation colony under Bharatpur Area for the year 2024.	92.62%	3.20
12	Bharatpur	Supply of water for domestic purpose through water tanker to village Jambubahali underBharatpur Area for the year 2024.	100.00%	2.22

13	Bharatpur	Supply of water for domestic purpose through water tanker to village Chhendipada(Ward No. 10, Mamuria Sahi & Bahal sahi) under Bharatpur Area for the year 2024.	88.52%	4.70
14	Hingula	Supplying of water during summer season 2024 to village Danara Gandhinagar and Danara Adivasisahi under Hingula Area (Package-05)	100%	0.76
15	Hingula	Supplying of water during summer season 2024 to village Bahalsahi under Hingula Area (Package-19)	100%	0.67
16	Hingula	Supplying of water during summer season 2024 to village Nakeipasi under Hingula Area (Package-06)	100%	0.95
17	Hingula	Supply of water during summer season 2024 to village Solada under Hingula Area (Pack-18)	100%	4.90
18	Hingula	Supplying of water during summer season 2024 to village Joragadia, Tangarasahi, Hadisahi And Sarang under Hingula Area (Package-08)	100%	0.95
19	Hingula	Supply of water during summer season 2024 to village Gopal prasad, Gopal prasad Khalisahi(School Sahi),Khamar & Patnasahi under HA.(Package No.14) .	100%	3.01
20	Hingula	Supply of water during summer season 2024 to village Tileipasi and Khajuria under Hingula Area (Package-10)	100%	0.60
21	Hingula	Supplying of water during summer season 2024 to village Barapali under Hingula Area (Package-09)	100%	0.56
22	Hingula	Supply of water during summer season 2024 to village Kankarei, Chhotoberini and Pidhakhaman under Hingula Area." (Package-25)	100%	2.04
23	Hingula	Supplying of water during summer season 2024 to village Ambapal, Badamahitaila and Sanamahitaila under Hingula Area (Package-23)	100%	1.29
24	Hingula	Supply of water during summer season 2024 to village New Gopalprasad,New Antagadia,Kainthanali and Kusumpal under Hingula Area".(Package-12)	100%	1.81
25	Hingula	Supply of water during summer season 2024 to village Kalamachhuin(Including Hadisahi, Harijansahi, Kalikaprasad and Kalamchhuin Baunsagadia under Hingula Area ". (Package-20)	100%	3.97
26	Hingula	Supply of water during summer season 2024 to village Natada, Badajharan and Bethianali under Hingula Area (Package-24)	100%	1.68
27	Hingula	Supplying of water during summer season 2024 to village Kandhabereni, Baleswarsahi under Hingula Area (Package-07)	100%	1.05
28	Hingula	Supply of water during summer season 2024 to Kusacharsahi of Jamunali village.	100%	0.81
29	Hingula	Supply of water during summer season 2024 to village Kalamachhuin Purunasahi,Nuasahi, Nuamundasahi, Ektali, Khuriagutha, Randhan Bhuin(Old and New) under Hingula Area.(Pack-21)	100%	2.71
30	Hingula	Watering of Block plantation around the Hingula temple premises and salbani chhack to kumunda bridge of Hingula OCP under CSR Work Hingula Area for a period of 01 year (excluding monsoon period).	48%	0.42
31	Hingula	Supply of water during summer season 2024 to village Kumunda, Kumunda Tanlasahi,Kumunda Nua Tanlasahi,Kumunda Tentulisahi and Purunapani under Hingula Area.(Pack-17)	100%	2.46
32	Hingula	Supply of water during summer season 2024 to village Chittlpur Kumunda Nakeipasi, Hadisahi, Kumunda Hadisahi, Mardaharipur and Ambaburi under Hingula Area.(Pack-16)	100%	1.34
33	Hingula	Supply of water during summer season 2024 to village Mallibandha, Nuamuhin, Antagadia and Jambudhara under Hingula Area ". (Package-13)	100%	1.14
34	Hingula	Supply of water during summer season 2024 to village Banabaspur and Baghabaspur under Hingula Area (Package-15)	100%	1.07
35	Hingula	Supply of water during summer season 2024 to village Majhika, Birabarpur, Solada Deulsahi, Nathagaon Police out post Kalamachhuin, PHC Kalamachhuin including Hingula High School, Golkula family, Thnla sahi Bania sahi Bidyadhar and Anatriyami under Hingula Area.(pack-04)	100%	4.38

36	Hingula	Supply of water during summer season 2024 to village Telipur, Telipur Harijansahi, Teipur Sikhapalsahi and Khuringa under Hingula Area. (Pack-03)	100%	1.88
37	Hingula	Supply of water during summer season 2024 to village Badajorada under Hingula Area (Package-01).	100%	3.11
38	Hingula	Supply of water during summer season 2024 to village Sanajorada, Karnapur and Natedi under Hingula Area (Package-02)	100%	2.97
39	Hingula	Construction of Public Training Centre at DIG Office, Police Training College, Angul under CSR works of Hingula Area.	75%	0.52
40	Hingula	Construction of Two nos Toilet near Maa Hingula Guesthouse premises of CSR work at Hingula OCP Under Hingula Area	90%	3.12
41	Hingula	Construction of Kitchen room near Maa Hingula Guesthouse premises of CSR work at Hingula OCP under Hingula Area. (CSR work)	90%	3.20
42	Hingula	Construction of open shed in front of wash room near Hingula Temple premises at Hingula OCP under CSR works of Hingula Area. (Re-Tender)	20%	0.44
43	Ib valley	Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area.	108%	5.36
44	Ib valley	Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area.	39%	0.32
45	Ib valley	Supply of drinking water to Lajkura Fatak pada and surrounding bastis mohallas under Ward No.5 of Brajrajnagar Municipality near SOCP of Ib Valley Area for a period of one year (Under CSR head) (A-3)	4%	0.18
46	Ib valley	Supply of Drinking water to water scarcity villages nearby SOCP during summer season for 90 days (S-2)	100%	2.65
47	Ib valley	Supply of Drinking water through tanker at Madhuban Nagar, Sanjob, Khadiapada & Budhopada villages for 1 year (except rainy season) & Water supply through water tanker to IB Pit, Nallapada, Mundapada, & Kishanpada of Choukani Village under LOCP of IB Valley Area (A-1)	80%	0.40
48	Ib valley	Construction of Temporary Sand Bandha on the bed of IB river near Deogaon (near Rajpur Village) under IB Valley Area 2024	100%	4.02
49	Jagannath	Annual Drinking water supply through water tanker to Naik Sahi, New Hensmul, Dera Harijan Sahi, hensmul High School, Ragdi Sahi under CSR programme of Ananta OCP, JA for two Year	46%	2.93
50	Jagannath	Temporary Supply of water through water tanker to the villages Chattia Hutting, South Balanda, Bagadhar Munda Sahi & Khandualbahal for the Year 2024 under CSR activities of Jagannath Area	100%	2.57
51	Jagannath	Temporary Supply of water through water tanker to the villages Dajharan, Tentulei, Bhanja Colony, and Gurudwar Adivasi Sahi for the Year 2024 under CSR activities of Jagannath Area	75%	5.41
52	Jagannath	Temporary Supply of water through water tanker to the villages Chalagarh, Jilinda And Baghamara for the Year 2024 under CSR activities of Jagannath Area	75%	4.59
53	Jagannath	Temporary Supply of water through water tanker to the villages Gobara for the Year 2024 under CSR activities of Jagannath Area	75%	2.36
54	Jagannath	Temporary Supply of water through water tanker to the villages Hariharpur (Kaniha Block), Dumduma, Sadashivpur, Godibandha Hospital and Pabitrapur (New Balanda) for the Year 2023 under CSR activities of Jagannath Area	75%	4.81
55	Lakhanpur	Supplying of drinking water by water tanker for villages Jurabaga and nearby villages under BOCM for one year under CSR work of Lakhanpur Area (Annual Package A-VII).	38%	1.88
56	Lakhanpur	Supplying of drinking water by water tanker to peripheral villages Kherualbahal and Lechuapada under CSR work of BOCM of Lakhanpur Area for a period of one year (CSR/Package-A-VI).	38%	1.86
57	Lakhanpur	Supplying of drinking water by water tanker to Darlipali village under BOCM of Lakhanpur Area (For 01 year) (Package. A-5).	32%	1.76

58	Lakhanpur	Construction of Hostel Building for Orphans at Thakkar Bapa Seva Sadan Orphanage under CSR work of Lakhanpur Area	14%	0.53
59	Lakhanpur	Construction of class room at Belpahar college campus at Belpahar, Dist-Jharsuguda under CSR work of Lakhanpur Area	28%	1.04
60	Lakhanpur	Supply of drinking water by water tanker for village Ubuda at LKP OCP under LKPA (for one year).	20%	0.94
61	Lakhanpur	Supply of drinking water by water tanker for village Tingismal at LKP OCP under LKPA (for one year).	14%	0.52
62	Lakhanpur	Supply of drinking water by water tanker for villages Karlajori and Khaliapali at LKP OCP under LKPA (for one year).	12%	0.58
		Total	49.97	118.16

4. UC received

Sl No	District	Project Name	Work Value	UC received (in Lakh)
1	Jajpur	Construction of library at ground floor of the building in the name of Kabi Abhimanyu Samantasinhare at Golkunda, Bari block of Jajpur district	21.46	6.72
2	Kandhamal	Improvement of Health Institutions of Kandhamal District as CSR initiative of MCL under Aspirational District Programme with a value of Rs.8,53,60,000/- on deposit basis'	853.60	170.33
3	Jharsuguda	Financial assistance for Construction of Sports complex with sports equipment for local training and fitness centre for mining affected youth near reserve Police campus Jharsuguda under CSR funds of MCL	172.11	25.82
4	Jharsuguda	Balance work of Kalyan Mandap at Sarbahal, Jharsuguda	24.80	2.42
5	Mayurbhanj	Construction of additional class rooms and toilets at SLS Memorial Residnetial School at Pahadpur village under Talakpokhari GP of Kusumi block	99.07	14.39
		TOTAL	1171.04	219.68

5. Proposals discussed by Apex CSR Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Collector, Jharsuguda	Renovation of pond at Ainlajharan, Dumripada, Remanda GP under CSR work of LakhanpurArea	28.07	Agreed
2	Collector, Jharsuguda	Construction of Guard Wall at Mauliberna Basti Lakhanpur G.P of LKP OCP under LKP Area under CSR	44.06	Agreed
3	Collector, Jharsuguda	Construction of dug-well and supply of water to BhejikudTalpada with solar system, Piplikani G.P. under CSR work of BOCM of Lakhanpur Area	19.91	Agreed
4	Collector, Jharsuguda	Construction of Fabricated G.I Sheet Shed at Junian SaharapadaLakhanpur G.P of LKP OCP of CSR Work under Lakhanpur Area	12.66	Agreed
5	Collector, Jharsuguda	Construction of Kalyan Mandap at Kutrapali near Ramchandi mandir Campus'' in Kadamdihi G.P and Construction of kalyan Mandap at Samlei Mandir Campus, Bhikampali under Lakhanpur Block in the district of Jharsuguda under CSR of MCL	76.30	Agreed
6	Collector, Jharsuguda	Construction of community centre at Pipilkani village near Jagannath Temple under BOCM of Lakhanpur Area	28.25	Agreed
7	PD(R&R),Jharsuguda	Construction of additional School building of ManojPadhi High School, Sarandamal under C.S.R of BOCM of Lakhanpur Area	36.23	Agreed
8	Addl. District Magistrate(Gen.),	Financial assistance for Infrastructure development of elementary schools in urban area of Jharsuguda District under CSR works of MCL	15.62	Agreed
9	Addl. District Magistrate(Gen.),	Roadside development & Tree plantation from Kisan Chowk to Prasanna Panda Chowk''	22.18	Agreed

10	Danara Gram Panchayat	Development work at Kalyan Mandap of Danara Village under CSR works of Hingula Area.	64.08	Agreed
Total			347.36	
6. Proposals discussed by CSR SD Committee				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1		NIL		
TOTAL			NIL	
7. Proposals discussed by MCL Board				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1		NIL		
Total			NIL	NIL
Total CSR expenditure till the month of August 2024			5585.76	Lakhs
Total CSR budget for the FY 2024-25			28627.00	Lakhs